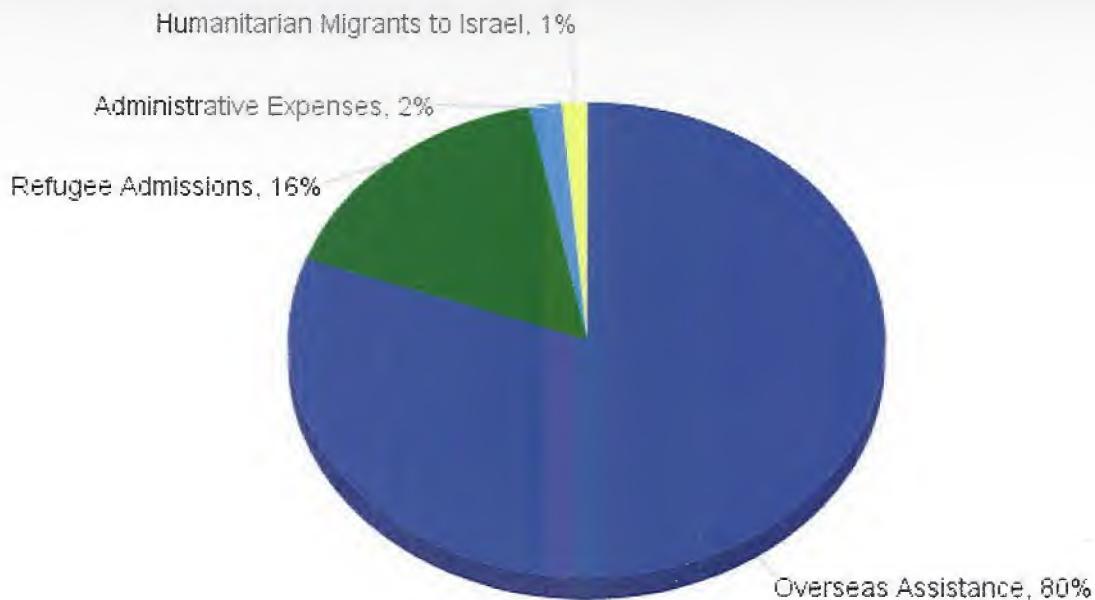


Bureau of Population, Refugees, and Migration
FY 2011 Summary of Major Activities*

10/25/11

Overseas Assistance	\$1,480,662,217
Refugee Admissions	\$301,765,408
Administrative Expenses	\$32,451,805
Humanitarian Migrants to Israel	\$25,000,000
Total:	\$1,839,879,430



- * Migration and Refugee Assistance (MRA)
- * Emergency Refugee and Migration Assistance (ERMA)
- * FY 2010 MRA Emergency Supplemental
- * FY 2009 MRA Emergency Supplemental
- * Global HIV/AIDS Initiative
- * Assistance to Europe, Eurasia, and Central Asia (AEECA)

Bureau of Population, Refugees, and Migration
FY 2011 Summary of Major Activities
Overseas Assistance

10/25/11

Overseas Assistance

UNHCR	\$686,697,991
ICRC	\$279,500,000
UNRWA	\$249,359,329
IOM	\$67,284,322
WFP	\$19,184,561
WHO	\$5,300,000
IFRC	\$1,449,956
OCHA	\$1,400,000
UNICEF	\$750,000
PAHO	\$500,000
UNDP	\$400,000
Sub Total:	\$1,311,826,159
Non-Governmental Organizations	\$164,829,495
Intra US Government/Other	\$4,006,563
Overseas Assistance Total:	\$1,480,662,217

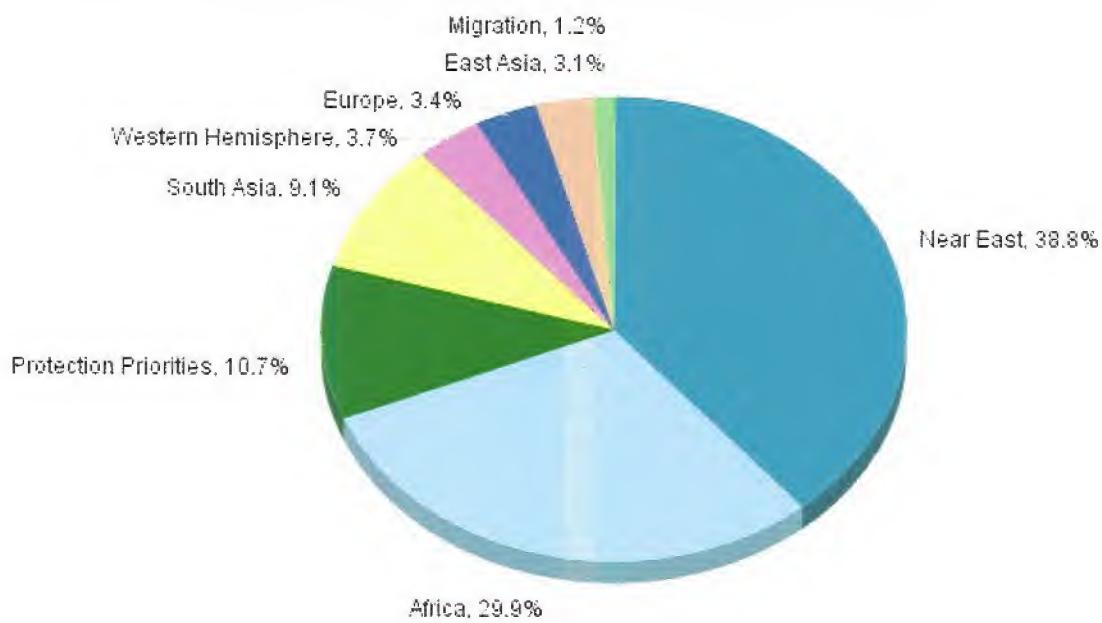
Bureau of Population, Refugees, and Migration

FY 2011 Summary of Major Activities

Overseas Assistance

10/25/11

Near East	\$574,949,685
Africa	\$442,431,876
Protection Priorities	\$158,030,490
South Asia	\$135,130,821
Western Hemisphere	\$54,894,556
Europe	\$50,808,595
East Asia	\$45,916,185
Migration	\$18,500,008
Total:	\$1,480,662,217



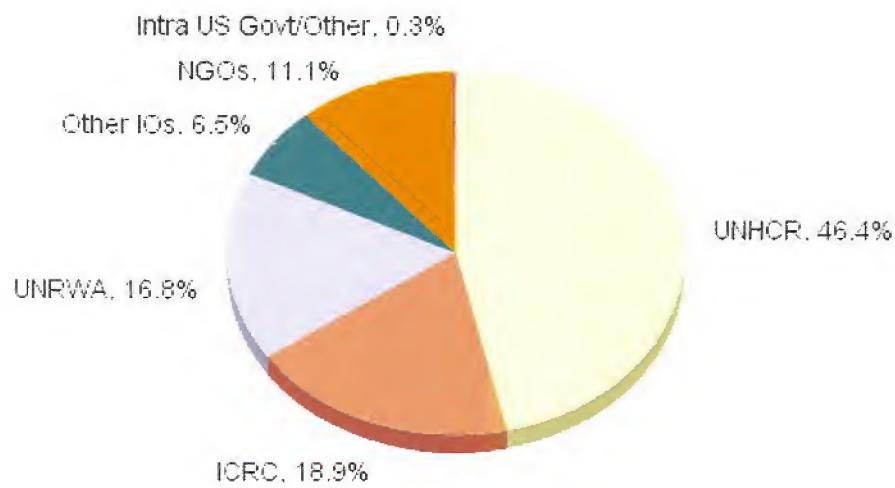
Bureau of Population, Refugees, and Migration

FY 2011 Summary of Major Activities

Overseas Assistance

10/25/11

UNHCR	\$686,697,991
ICRC	\$279,500,000
UNRWA	\$249,359,329
Other IOs	\$96,268,839
NGOs	\$164,829,495
Intra US Govt/Other	\$4,006,563
Total:	\$1,480,662,217



Bureau of Population, Refugees, and Migration
FY 2011 Summary of Major Activities
Refugee Admissions

10/25/11

Refugee Admissions

Reception & Placement	\$126,958,968
Processing	\$96,456,440
Transportation	\$78,350,000
Refugee Admissions Total:	\$301,765,408

Bureau of Population, Refugees, and Migration
FY 2011 Summary of Major Activities
UNHCR

10/25/11

Overseas Assistance

Africa	\$274,239,740
Near East	\$191,515,869
South Asia	\$82,700,000
Protection Priorities	\$81,329,849
Europe	\$27,562,533
Western Hemisphere	\$15,150,000
East Asia	\$14,200,000
Overseas Assistance Total:	\$686,697,991

Admissions	\$4,482,245
------------	-------------

Grand Total:	\$691,180,236
---------------------	----------------------

Bureau of Population, Refugees, and Migration
FY 2011 Summary of Major Activities
ICRC

10/25/11

Overseas Assistance

Africa	\$90,326,618
Near East	\$63,600,000
Protection Priorities	\$45,573,382
South Asia	\$31,400,000
Europe	\$18,400,000
Western Hemisphere	\$18,100,000
East Asia	\$12,100,000
Grand Total:	\$279,500,000

Bureau of Population, Refugees, and Migration
FY 2011 Summary of Major Activities

IOM

10/25/11

Refugee Admissions

Transportation	\$78,350,000
Processing	\$39,120,483
Refugee Admissions Total:	\$117,470,483

Overseas Assistance

Africa	\$19,722,421
Assessed/Tax Reimbursement	\$11,816,951
Near East	\$10,000,000
Gap Priorities	\$8,000,000
Assistance to Vulnerable Migrants	\$5,488,000
Emergency Needs	\$3,035,033
South Asia	\$2,557,306
Western Hemisphere	\$2,500,000
GTMO	\$1,942,266
Voluntary Contribution	\$783,049
Sectoral Priorities	\$600,000
Regional Dialogues	\$412,008
Europe	\$277,288
East Asia	\$150,000
Overseas Assistance Total:	\$67,284,322

Grand Total: **\$184,754,805**

**Bureau of Population, Refugees, and Migration
FY 2011 Summary of Major Activities
UNRWA**

10/25/11

Overseas Assistance

General Fund	\$145,559,329
Emergency Appeals, of which:	
West Bank and Gaza	\$85,300,000
Lebanon	\$15,000,000
Syria	\$1,000,000
Assistance for Palestinians from Iraq	\$2,500,000

Grand Total: **\$249,359,329**

Bureau of Population, Refugees, and Migration
FY 2011 Summary of Major Activities
WFP

10/25/11

Overseas Assistance

Near East	\$12,698,583
Africa	\$4,895,978
Protection Priorities	\$1,090,000
Western Hemisphere	\$500,000
Grand Total:	\$19,184,561

Bureau of Population, Refugees, and Migration

FY 2011 Summary of Major Activities

IFRC

10/25/11

Overseas Assistance

Near East	\$1,000,000
-----------	-------------

Africa	\$249,956
--------	-----------

Protection Priorities	\$200,000
-----------------------	-----------

Grand Total:	\$1,449,956
---------------------	--------------------

Bureau of Population, Refugees, and Migration

FY 2011 Summary of Major Activities

UNICEF

10/25/11

Overseas Assistance

Protection Priorities	\$750,000
-----------------------	-----------

Grand Total:	\$750,000
---------------------	------------------

Bureau of Population, Refugees, and Migration

FY 2011 Summary of Major Activities

UNDP

10/25/11

Overseas Assistance

Europe	\$400,000
---------------	------------------

Grand Total:	\$400,000
---------------------	------------------

Bureau of Population, Refugees, and Migration
FY 2011 Summary of Major Activities
OCHA

10/25/11

Overseas Assistance	
Protection Priorities	\$1,400,000
Grand Total:	\$1,400,000

Bureau of Population, Refugees, and Migration

FY 2011 Summary of Major Activities

WHO

10/25/11

Overseas Assistance

Near East	\$5,000,000
Protection Priorities	\$300,000
Grand Total:	\$5,300,000

Bureau of Population, Refugees, and Migration
FY 2011 Summary of Major Activities
PAHO

10/25/11

Overseas Assistance	
Western Hemisphere	\$500,000
Grand Total:	\$500,000

Bureau of Population, Refugees, and Migration

FY 2011 Summary of Major Activities - NGOs by Region

Overseas Assistance

10/25/11

	Region						
	Africa	East Asia	Europe	N East	S Asia	PP	W. Hemis
Action Contre La Faim	\$712,848		\$712,848				
Adra	\$1,200,000	\$1,200,000					
Afghan Center	\$900,000				\$900,000		
Aficare	\$60	\$60					
Agency For Technical Cooperation And Development	\$1,579,601				\$1,498,266	\$81,335	
Aide Medicale Internationale	\$500,000		\$500,000				
Airserve International	\$3,000,000	\$3,000,000					
American Red Cross	\$1,022,897	\$572,897					\$450,000
American Refugee Committee	\$6,848,291	\$2,881,373	\$1,488,112			\$834,683	\$1,644,123
Avsi Foundation	\$367,338	\$367,338					
Basic Education & Services For The Deprived	\$83,029				\$83,029		
Caritas Lebanon Migrant Center	\$999,958				\$999,958		
Catholic Relief Services	\$5,298,533	\$600,000		\$1,300,000	\$345,533	\$1,448,461	\$54,539
Center For Victims Of Torture	\$3,470,713	\$1,749,253			\$1,471,463		\$249,997
Centre Henry Dunant Pour Le Dialogue Humanitaire	\$144,821						\$144,821
Christian Children's Fund	\$7,701	\$5,716				\$1,985	\$1
Christian Outreach Relief And Development	\$1,170,161	\$1,170,161					
Church World Service	\$2,318,033					\$2,075,999	\$242,034
Cooperative For Assistance And Relief Everywhere	\$2,889,652	\$1,403,688		\$413	\$810,040		\$675,511
Cooperative Housing Foundation	\$1,699,833						\$499,833
Danish Refugee Council	\$2,021,679	\$275,008		\$1,746,671			
FilmAid International	\$746,414	\$646,414					\$100,000
Food For The Hungry, Inc	\$1,430,911	\$1,430,911					
Handicap International	\$1,056,584	\$465,000	\$591,584				
Hashoo Foundation	\$469,628					\$469,628	
Hebrew Immigrant Aid Society	\$3,752,674						\$705,424
Heshima Kenya, Inc	\$200,000						\$200,000
Humanitarian Accountability Partner	\$298,972						\$298,972
Interaction	\$247,094						\$247,094
International Catholic Migration Commission	\$2,099,564				\$1,699,919		\$399,645
International Medical Corps	\$23,333,626	\$7,449,273		\$300,000	\$11,359,384	\$2,436,487	\$1,788,482
International Orthodox Christian Charities	\$6,000,000				\$6,000,000		
International Relief And Development	\$11,540,888	\$800,000			\$6,240,888		\$450,000
International Rescue Committee	\$30,627,065	\$11,547,390	\$13,000,000		\$2,871,643	\$512,901	\$2,695,131
Internews Network	\$715,000	\$715,000					
Jesuit Refugee Service USA	\$1,726,850	\$1,590,511					\$136,339
Johns Hopkins University	\$269,030						\$269,030
Kumpulan Aktis Bhd	\$277,671		\$277,671				
Lutheran World Federation	\$190,068					\$190,068	
Lutheran World Relief	\$840,000	\$840,000					
Magee Womancare International	\$150,000			\$110,000			\$40,000
Malaysian Christian Association For Relief	\$145,970		\$145,970				
Medical Teams International	\$795,715	\$795,715					
Mercy Corps	\$8,131,580	\$99,861	\$1,850,000		\$3,981,518	\$1,000,201	\$50,000
Norwegian Refugee Council	\$4,776,158	\$3,435,033				\$491,125	\$850,000
Oram - Organization For Refuge Asylum & Migration	\$249,988						\$249,988
Premiere Urgence	\$700,000	\$700,000					

Bureau of Population, Refugees, and Migration

FY 2011 Summary of Major Activities - NGOs by Region

Overseas Assistance

10/25/11

Organization	Total							
		Africa	East Asia	Europe	N East	S Asia	PP	W. Hemis
Refugee Education Trust	\$3,400,000	\$1,100,000						\$2,300,000
Relief International	\$543,976	\$543,976						
Salesian Missions	\$1,640,000	\$200,000				\$240,000		\$1,200,000
Save The Children (UK)	\$260,000	\$260,000						
Save The Children Federation	\$5,389,973	\$1,360,211		\$400,000	\$2,000,000	\$1,239,995	\$389,767	
Search For Common Ground	\$659,491	\$300,000					\$359,491	
Solidarites	\$850,000		\$850,000					
Tearfund	\$2,122,830	\$999,695				\$1,123,135		
The Mentor Initiative	\$499,999	\$499,999						
The Tibet Fund	\$2,371,873					\$2,371,873		
Un Human Settlements Programme	\$2,999,833				\$2,999,833			
United Methodist Committee On Relief	\$2,140,334	\$399,426				\$1,740,908		
Village Health Works	\$399,774	\$399,774						
Women For Women	\$1,039,489					\$637,862	\$401,627	
Women's Refugee Commission	\$222,319						\$222,319	
World Relief Corporation	\$1,000,000	\$1,000,000						
World University Service Of Canada	\$288,008	\$288,008						
World Vision	\$1,994,998	\$1,500,000		\$139,998			\$355,000	
Total:	\$164,829,495	\$52,591,690	\$19,416,185	\$3,997,082	\$42,278,445	\$17,879,675	\$13,719,167	\$14,947,250

Bureau of Population, Refugees, and Migration

FY 2011 Summary of Major Activities - Julia V. Taft Refugee Fund

Overseas Assistance

10/25/11

Julia V. Taft Refugee Fund	Total	Region						
		Africa	East Asia	Europe	N East	S Asia	PP	W. Hemis
Addis Ababa	\$24,282	\$24,282						
Astana	\$25,000			\$25,000				
Bangkok	\$25,000		\$25,000					
Banjul	\$15,000	\$15,000						
Belgrade	\$25,000						\$25,000	
Brazzaville	\$25,000	\$25,000						
Cairo	\$24,563	\$24,563						
Colombo	\$24,250					\$24,250		
Dar Es Salam	\$25,000	\$25,000						
Gaborone	\$25,000	\$25,000						
Harare	\$25,000	\$25,000						
Islamabad	\$25,000					\$25,000		
Kabul	\$24,930					\$24,930		
Kampala	\$23,500	\$23,500						
Kathmandu	\$20,000					\$20,000		
Kigali	\$25,000	\$25,000						
Kinshasa	\$25,000	\$25,000						
Kuala Lumpur	\$25,000		\$25,000					
Lilongwe	\$18,084	\$18,084						
Luanda	\$25,000	\$25,000						
Lusaka	\$25,000	\$25,000						
Managua	\$25,000						\$25,000	
Moscow	\$24,995			\$24,995				
Nairobi	\$24,926	\$24,926						
Nassau	\$25,000							\$25,000
Niamey	\$25,000	\$25,000						
Podgorica	\$25,000			\$25,000				
Port Of Spain	\$9,300							\$9,300
Pretoria	\$25,000	\$25,000						
Quito	\$25,000							\$25,000
San Jose	\$25,000							\$25,000
Santo Domingo	\$25,000							\$25,000
Sarajevo	\$25,000			\$25,000				
Skopje	\$21,697			\$21,697				
Tel Aviv	\$25,000				\$25,000			
Tunis	\$25,000	\$25,000						
Yerevan	\$25,000			\$25,000				
Zagreb	\$25,000			\$25,000				
Total:	\$905,527	\$405,355	\$50,000	\$171,692	\$25,000	\$94,180	\$25,000	\$134,300

Bureau of Population, Refugees, and Migration

FY 2011 Summary of Major Activities Non-State Department U.S. Government/Other Overseas Assistance

10/25/11

Organization	Total	Region	
		Africa	W. Hemis
Broadcasting Board Of Governors/Voice Of America	\$118	\$118	
Department Of Homeland Security	\$1,120,740		\$1,120,740
Total:	\$1,120,858	\$118	\$1,120,740